

Traded Services to Schools & Academies – Year on year Change to Charges

Appendix C

Service Area	Description of Charge		Payments Made by Direct Debit				All Other Payment Methods				
			2015/16	2016/17	Amount Difference 2015/16 V 2016/17	% Increase	2015/16	2016/17	Amount Difference 2015/16 V 2016/17	% Increase	
			£	£	£		£	£	£		
LTA/Maternity Pool	LTA/Maternity Pool							26.00	28.00	2.00	7.7%
Inspiring Music	Group		90.40	92.00	1.60	1.7%	94.10	95.00	0.90	1.0%	
	Lower/Primary, Middle & Upper / Secondary schools and community lessons, (including Academy Schools).										
	Individual 20 minute		135.80	138.00	2.20	1.6%	141.20	143.00	1.80	1.3%	
	Individual 30 minute		203.50	206.00	2.50	1.2%	211.60	214.00	2.40	1.1%	
	Individual 40 minute		271.30	274.00	2.70	1.0%	282.20	285.00	2.80	1.0%	
	Group		96.20	98.00	1.80	1.8%	100.10	101.00	0.90	0.9%	
	Non Local Authority Schools										
	Individual 20 minute		149.90	152.00	2.10	1.4%	156.10	158.00	1.90	1.2%	
	Individual 30 minute		225.00	228.00	3.00	1.3%	234.00	237.00	3.00	1.3%	
	Music Centres										
Full membership		79.60	81.00	1.40	1.7%	82.20	83.00	0.80	1.0%		
Part membership		53.00	54.00	1.00	1.9%	55.10	56.00	0.90	1.6%		
South Beds Sinfonia		35.60	36.00	0.40	1.1%	36.60	37.00	0.40	1.1%		
South Beds Youth Voices		53.00	54.00	1.00	1.9%	55.10	56.00	0.90	1.6%		
Schools Secure Network	Lower/Primary, Nursery, & Special Schools up to 100 pupils < 10mb						2,800.00	2,800.00	0.00	0.0%	
	Lower/Primary, Nursery, & Special Schools up to 100 pupils 10mb						3,100.00	3,100.00	0.00	0.0%	
	Lower/Primary, & Special Schools 100-150 pupils < 10mb						3,100.00	3,100.00	0.00	0.0%	
	Lower/Primary, & Special Schools 100-150 pupils 10mb						3,600.00	3,600.00	0.00	0.0%	
	Lower/Primary, & Special Schools 150-249 pupils <10mb						3,300.00	3,300.00	0.00	0.0%	
	Lower/Primary, & Special Schools 150-249 pupils 10mb						3,900.00	3,900.00	0.00	0.0%	
	Lower/Primary Schools 250+ pupils <10mb						3,500.00	3,500.00	0.00	0.0%	
	Lower/Primary Schools 250+ pupils 10mb						4,200.00	4,200.00	0.00	0.0%	
	Middle Schools up to 500 pupils 20mb						7,500.00	7,500.00	0.00	0.0%	
	Middle Schools 500+ pupils 20mb						7,700.00	7,700.00	0.00	0.0%	
Upper/Secondary Schools up to 1000 pupils 100mb						10,900.00	10,900.00	0.00	0.0%		
Upper/Secondary Schools 1000+ pupils						11,900.00	11,900.00	0.00	0.0%		
Educational Psychology, Special Educational Needs and Disability	Educational Psychologist daily rate - School Charge						525.00	531.00	6.00	1.1%	
	Hourly rate - School Charge						87.00	88.00	1.00	1.1%	
	Individual Pupil Assessment - School Charge						262.00	265.00	3.00	1.1%	
	Advisory Teacher daily training rate - School Charge						525.00	531.00	6.00	1.1%	
	Hourly training rate - School Charge						87.00	88.00	1.00	1.1%	
	Educational Psychologist daily rate - Academy Charge						576.00	582.00	6.00	1.0%	
	Hourly rate - Academy Charge						96.00	97.00	1.00	1.0%	
	Individual Pupil Assessment - Academy Charge						288.00	291.00	3.00	1.0%	
	Advisory Teacher daily training rate - Academy Charge						576.00	582.00	6.00	1.0%	
	Hourly training rate - Academy Charge						96.00	97.00	1.00	1.0%	

Service Area	Description of Charge		Payments Made by Direct Debit				All Other Payment Methods				
			2015/16	2016/17	Amount Difference 2015/16 V 2016/17	% Increase	2015/16	2016/17	Amount Difference 2015/16 V 2016/17	% Increase	
			£	£	£		£	£	£		
Governor Services	Subscription A: Maintained Schools with up to 50 pupils Maintained Schools with 51 to 200 pupils Maintained Schools with 201 to 500 pupils Maintained Schools with 501 to 1200 pupils Maintained Schools with 1201+ pupils							367.00	374.00	7.00	1.9%
								474.00	483.00	9.00	1.9%
								594.00	606.00	12.00	2.0%
								712.00	726.00	14.00	2.0%
								832.00	849.00	17.00	2.0%
	Subscription B: Maintained Schools - Per governing body Maintained Schools - Ad hoc face to face courses Per 2 hour session Per half day session Per whole day course							76.50	78.00	1.50	2.0%
								102.00	104.00	2.00	2.0%
								153.00	156.00	3.00	2.0%
								306.00	312.00	6.00	2.0%
	Subscription A: Academies/ Free School - with up to 50 pupils Academies/ Free School - with 51 to 200 pupils Academies/ Free School - with 201 to 500 pupils Academies/ Free School - with 501 to 1200 pupils Academies/ Free School - with 1201+ pupils							404.00	412.00	8.00	2.0%
								522.00	532.00	10.00	1.9%
								653.00	666.00	13.00	2.0%
								783.00	799.00	16.00	2.0%
								916.00	934.00	18.00	2.0%
Subscription B: Academies/ Free School - Per governing body Academies/ Free School - Ad hoc face to face courses Per 2 hour session Per half day session Per whole day course							84.00	86.00	2.00	2.4%	
							112.00	114.00	2.00	1.8%	
							168.00	171.00	3.00	1.8%	
							336.00	342.00	6.00	1.8%	
	Subscription for others, e.g., maintained schools, academies and free schools outside of Central Bedfordshire and independent schools, (Subscription B is not available).						1,183.00	1,207.00	24.00	2.0%	
Children's Workforce Development	Advertising of Schools Vacancies Schools in Central Bedfordshire - Per Advert						-	30.00	30.00	N/A	
	Academies in Central Bedfordshire - Per Advert						-	40.00	40.00	N/A	
	All Schools and Academies outside of Central Bedfordshire - Per Advert						-	60.00	60.00	N/A	
Determining Free School Meals	Determining Free School Meals - Continuing Service						10.00	10.00	0.00	0.0%	

Service Area	Description of Charge		Payments Made by Direct Debit				All Other Payment Methods				
			2015/16	2016/17	Amount Difference 2015/16 V 2016/17	% Increase	2015/16	2016/17	Amount Difference 2015/16 V 2016/17	% Increase	
			£	£	£		£	£	£		
Educational Visits and Journeys	Lower/Primary Schools										
	EVC (Educational Visits Coordinator) Training - Duration: Whole Day Maintained Schools and Academies buying back Educational Visits and Journeys Support Package. Academies that have not bought back the Educational Visits and Journeys Support Package .					73.50	75.00	1.50	2.0%		
	Group Leader Training - Duration: Whole Day Maintained Schools and Academies buying back Education Visits and Journeys Support package. Academies that have not bought back the Educational Visits and Journeys Support Package.					73.50	75.00	1.50	2.0%		
	EVC Revalidation - Duration: Half Day Maintained Schools and Academies buying back Education Visits and Journeys Support package. Academies that have not bought back the Educational Visits and Journeys Support Package.					26.50	28.00	1.50	5.7%		
	In-House Training for Educational Visits: Per Hour If a school requires bespoke training delivered on school site this is now chargeable at an hourly rate to include travel and preparation.					-	35.00	35.00	N/A		
	Lower/Primary Schools										
	0 - 100					131.00	134.00	3.00	2.3%		
	100 - 200					208.00	212.00	4.00	1.9%		
	200 - 300					286.00	292.00	6.00	2.1%		
	300+					364.00	371.00	7.00	1.9%		
	Middle Schools										
	0 - 200					287.00	292.00	5.00	1.7%		
	200 - 400					416.00	424.00	8.00	1.9%		
	400 - 750					572.00	583.00	11.00	1.9%		
	750+					728.00	743.00	15.00	2.1%		
	Upper/Secondary Schools - Academy Charge										
0 - 750					572.00	583.00	11.00	1.9%			
750 - 1000					760.00	796.00	36.00	4.7%			
1000 - 1400					832.00	849.00	17.00	2.0%			
1400+					988.00	1,008.00	20.00	2.0%			

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			£	£	£		£	£	£		
Educational Visits and Journeys	EVC, (Educational Visits Coordinator) Training - Duration: Whole Day Maintained Schools and Academies buying back Educational Visits and Journeys Support Package. Academies that have not bought back the Educational Visits and Journeys Support Package .							73.50	75.00	1.50	2.0%
								124.00	126.00	2.00	1.6%
	Group Leader Training - Duration: Whole Day Maintained Schools and Academies buying back Education Visits and Journeys Support package. Academies that have not bought back the Educational Visits and Journeys Support Package .							73.50	75.00	1.50	2.0%
								124.00	126.00	2.00	1.6%
	EVC Revalidation - Duration: Half Day Maintained Schools and Academies buying back Education Visits and Journeys Support package. Academies that have not bought back the Educational Visits and Journeys Support Package .							26.50	28.00	1.50	5.7%
							47.00	49.00	2.00	4.3%	
	In-House Training for Educational Visits: Per Hour If a school requires bespoke training delivered on school site this is now chargeable at an hourly rate to include travel and preparation.							-	35.00	35.00	N/A
School Admissions Service:	Point of Entry Admissions – charge based on Published Admissions Number for school										
	PAN of 30 and under							240.00	245.00	5.00	2.1%
	PAN of 60 and under							480.00	490.00	10.00	2.1%
	PAN of 90 and under							720.00	735.00	15.00	2.1%
	PAN of 120 and under							960.00	980.00	20.00	2.1%
	PAN of 180 and under							1,440.00	1,469.00	29.00	2.0%
	PAN of 240 and under							1,920.00	1,959.00	39.00	2.0%
	PAN of 300 and under							2,400.00	2,448.00	48.00	2.0%
	PAN of 360 and under							2,880.00	2,938.00	58.00	2.0%
PAN of 420 and under							3,040.00	3,101.00	61.00	2.0%	
PAN of over 420							3,360.00	3,428.00	68.00	2.0%	
School Admissions Team	Preparation and presentation of admission appeals										
	Per appeal Second or subsequent appeal							250.00 175.00	255.00 178.50	5.00 3.50	2.0% 2.0%
Administration of Education Appeals	Per appeal transferred from Children's Services							185.00			
	Academies Admission Appeal							185.00	Will vary depending on level of service required		
	Exclusion Appeal							720.00			

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			£	£	£		£	£	£		
Fischer Family Trust Online Subscription	School Charge - Infant (Lower School)							60.00	63.00	3.00	5.0%
	School Charge - Primary <= 100							60.00	63.00	3.00	5.0%
	School Charge -Primary >100 (Middle School)							100.00	105.00	5.00	5.0%
	School Charge - Secondary (Upper School)							500.00	525.00	25.00	5.0%
	Academy Charge - Infant (Lower School)							66.00	69.00	3.00	4.5%
	Academy Charge - Primary <= 100							66.00	69.00	3.00	4.5%
	Academy Charge - Primary >100 (Middle School)							110.00	116.00	6.00	5.5%
	Academy Charge - Secondary (Upper School)							550.00	578.00	28.00	5.1%
	Schools Subscribe direct to FFT - Academy Charge - Infant (Lower School)							-	250.00	250.00	N/A
	Schools Subscribe direct to FFT - Academy Charge -Primary <= 100							-	300.00	300.00	N/A
	Schools Subscribe direct to FFT - Academy Charge -Primary >100 (Middle School)							-	300.00	300.00	N/A
Schools Subscribe direct to FFT - Academy Charge -Secondary (Upper School)							-	1,250.00	1,250.00	N/A	
Access and Inclusion Services for Academies	School Attendance Officer Service										
	Per hour							27.00	28.00	1.00	3.7%
	6 hours per school year							162.00	164.00	2.00	1.2%
	12 hours per school year							324.00	328.00	4.00	1.2%
	18 hours per school year							486.00	491.00	5.00	1.0%
	24 hours per school year							648.00	655.00	7.00	1.1%
	30 hours per school year							810.00	818.00	8.00	1.0%
	36 hours per school year							972.00	982.00	10.00	1.0%
	42 hours per school year							1,134.00	1,146.00	12.00	1.1%
	1 day a fortnight (19 days)							3,847.00	3,886.00	39.00	1.0%
	(7.5 hours @ £27 an hour x 19)										
	1 day a week (38 days) per school year							7,695.00	7,772.00	77.00	1.0%
	(7.5 hours @ £27 an hour x 38)										
	Inclusion Support Officer services										
Upper/Secondary Schools											
One-off annual cost							1,050.00	1,061.00	11.00	1.0%	
Middle Schools											
One-off annual cost							630.00	637.00	7.00	1.1%	
Primary Schools											
One off annual cost							420.00	425.00	5.00	1.2%	
Lower Schools											
One-off annual cost							210.00	212.00	2.00	1.0%	
Or an hourly rate as required							55.00	56.00	1.00	1.8%	
Central Bedfordshire Council as the Appropriate Body for Newly Qualified Teacher Induction Support	Maintained School - Cost for each NQT per term							-	300.00	300.00	N/A
	Academy/Free School - Cost for each NQT per term							-	420.00	420.00	N/A

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			£	£	£		£	£	£		
Property Support	School Charge										
	Core Service Organise and oversee Planned Preventative Maintenance; twice termly visits; 24 hour helpline; reactive maintenance: FIXED FEE per annum.										
	Lower/Primary					510.00	550.00	40.00	7.8%		
	Middle					1,020.00	1,100.00	80.00	7.8%		
	Upper/Secondary					2,040.00	2,200.00	160.00	7.8%		
	NB: Core services lump sum includes the organisation of the PPM, but not contractor's charges for carrying out the service/works.										
	Design Service Time charge or % fee based on value of project. Specialist advice, e.g., structural may incur an additional fee.										
	Projects up to £5,000					By negotiation	By negotiation				
	Projects £5,001 - £10,000					12.50%	12.50%	-	0.0%		
	Projects £10,001 - £30,000					11%	11%	-	0.0%		
Projects £30,001 - £75,000					10%	10%	-	0.0%			
Projects £75,001 plus					9%	9%	-	0.0%			
Optional Services Lump Sums or hourly rates as appropriate											
Project Management Hourly Rate											
General and Technical Advice Hourly Rate											
Assistant surveyor/engineer						41.00	41.00	-	0.0%		
Senior Surveyor/Engineer						51.00	51.00	-	0.0%		
Managing surveyor/engineer						61.50	61.50	-	0.0%		

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			£	£	£		£	£	£		
Insurance - Optional Cover	Schools Offsite Activity										
	Teachers - Nursery/Lower					0.80	0.83	0.03	3.7%		
	Teachers - Middle/Special					1.05	1.08	0.03	2.9%		
	Teachers - Upper/Secondary					1.27	1.31	0.04	3.1%		
	Pupils - Nursery/Lower					1.00	1.03	0.03	3.0%		
	Pupils - Middle/Special					1.20	1.24	0.04	3.3%		
	Pupils - Upper/Secondary					1.44	1.49	0.05	3.5%		
	Public Liability- Parent/Teacher Association										
	Annual Premium per PTA = £68.00					66.00	68.00	2.00	3.0%		
	Legal Expense Insurance/ Helpline										
	Advice Helpline - Nursery					137.00	142.00	5.00	3.6%		
	Advice Helpline - Lower/Primary					192.00	198.00	6.00	3.1%		
	Advice Helpline - Middle/Special					290.00	300.00	10.00	3.4%		
	Advice Helpline - Upper/Secondary					405.00	418.00	13.00	3.2%		
	Insurance Premium per Pupil - Nursery					0.85	0.88	0.03	3.5%		
	Insurance Premium per Pupil - Lower/Primary					0.85	0.88	0.03	3.5%		
	Insurance Premium per Pupil - Middle/Special					0.85	0.88	0.03	3.5%		
Insurance Premium per Pupil - Upper/Secondary					0.85	0.88	0.03	3.5%			

